

Boone County Bar Association Budget for Calendar Year 2011 (final)

REGULAR INCOME AND CARRYOVER	
Dues (\$50/member)	\$18,250.00
Interest	\$7.50
YLC Golf Tournament-scholarships contribution	\$3,822.73
2010 carryover funds	\$9,612.99
TOTAL REGULAR INCOME AND CARRYOVER	\$31,693.22

COMMUNICATION EXPENSES	
Newsletter printing	\$780.00
Newsletter mailing	\$1,008.00
Editor/webmaster	\$3,000.00
Web site hosting & registration	\$384.00
TOTAL COMMUNICATION EXPENSES	\$5,172.00

COMMUNITY SERVICE EXPENSES	
Hickman High School scholarship	\$2,000.00
Rock Bridge High School scholarship	\$2,000.00
Douglass High School scholarship	\$2,000.00
Sturgeon High School scholarship	\$1,000.00
Centralia High School scholarship	\$1,000.00
Harrisburg High School scholarship	\$1,000.00
Hallsville High School scholarship	\$1,000.00
Ashland High School scholarship	\$1,000.00
Partners-in-Education expenses	\$100.00
High School Mock Trial Program support	\$1,000.00
TOTAL COMMUNITY SERVICE EXPENSES	\$12,100.00

MISCELLANEOUS EXPENSES	
Executive Committee lunch meetings	\$500.00
Unpaid lunches at regular meetings	\$200.00
Annual Jim Butcher Memorial Picnic – food, etc.	\$2,000.00
Holiday Party subsidy	\$500.00
Bench-Bar Dinner subsidy	\$3,000.00
Awards and Recognitions	\$600.00
Contributions	\$3,000.00
Boone County Courthouse art-hanging system	\$1,000.00
Memorials/flowers for deceased members	\$200.00
Annual corporate registration fee	\$15.00
Contingencies	\$3,406.22
TOTAL MISCELLANEOUS EXPENSES	\$14,421.22

TOTAL OF ALL EXPENSES **\$31,693.22**

Notes

Based on 365 regular members on rolls as of 1/19/11
Estimate based on interest received in 2010

Estimate based on current monthly printing cost
Estimate based on current monthly mailing cost
Per Executive Committee's 11/5/10 decision (\$250/month)
\$30/month for hosting; \$2/month for registration

See Note 1 below
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Estimate
Estimate based on past experience
Based on 2010 picnic expense
Past amount approved by Executive Committee
Based on subsidy approved for 2010

Arbitrary figure
Standard online registration fee for non-profit corporations
See Note 2 below

Note 1: Scholarships would normally be \$1,000 each for Hickman, Rock Bridge and Douglass and \$500 each for the out-county high schools. They are being increased for 2011 because of the YLC's contribution of half of the proceeds from its 2010 golf tournament. Schools need to be informed the amounts may decrease next year to normal levels.

Note 2: Contingencies is the amount available for unbudgeted expenses after all other budgeted expenses are deducted from total income and carryover.